

**EXTRACT OF THE MINUTES OF A SPECIAL COUNCIL MEETING HELD ON 26 MARCH  
2013**

5.1 **Draft IDP Document & the Draft Budget for the Financial Year 2013/2014**

Attached hereby was a copy of the Draft IDP Document & the Draft Budget for the Financial Year 2013/2014 together with self-explanatory documentation.

*The Mayor was asked to present the Mayoral Speech.*

**RESOLVE**

**BESLUIT**

1. Council approves the Draft IDP Document & the Draft Budget for the Financial Year 2013/2014.
2. Council should consider a debate on the different votes of the Budget before community participation processes regarding the Draft IDP and MTREF Budget for 2013/2014 – 2015/2016.
3. That special focus be given to revenue tariffs such as property rates and electricity tariffs as these might have an adverse effect on the communities in general.
4. Council approves the proposed dates for the Ward Consultative Meetings on the Draft IDP Document and the Draft Budget.

Council Resolution/Raadsbesluit 40/2013

CERTIFIED AS A TRUE COPY OF THE MINUTES OF A SPECIAL COUNCIL MEETING HELD ON 26 MARCH  
2013

SCA DUISTER  
**OFFICER: SECRETARIAT**